

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 03/22/2008

Department	Current Period Number of Employees
AGRICULTURE	519.0
ATTORNEY GENERAL	497.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	117.0
CIVIL SERVICE COMMISSION	537.0
COMMUNITY HEALTH	3,948.5
CORRECTIONS	15,891.5
EDUCATION	380.0
ENVIRONMENTAL QUALITY	1,355.0
EXECUTIVE OFFICE	45.0
HISTORY ARTS AND LIBRARIES	188.0
HUMAN SERVICES	9,488.5
INFORMATION TECHNOLOGY	1,670.0
LABOR & ECONOMIC GROWTH	3,781.5
MANAGEMENT & BUDGET	931.0
MILITARY AFFAIRS	928.0
NATURAL RESOURCES	1,481.5
STATE	1,539.0
STATE POLICE	2,568.5
STRATEGIC FUND	175.0
TRANSPORTATION	2,845.0
TREASURY	1,520.5
Sum:	50,544.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	13	519.2
ATTORNEY GENERAL	13	495.5
AUDITOR GENERAL	13	137.2
CIVIL RIGHTS	13	116.7
CIVIL SERVICE COMMISSION	13	545.2
COMMUNITY HEALTH	13	3,961.3
CORRECTIONS	13	15,880.5
EDUCATION	13	373.5
ENVIRONMENTAL QUALITY	13	1,374.1
EXECUTIVE OFFICE	13	45.8
HISTORY ARTS AND LIBRARIES	13	187.2
HUMAN SERVICES	13	9,479.2
INFORMATION TECHNOLOGY	13	1,676.7
LABOR & ECONOMIC GROWTH	13	3,811.0
MANAGEMENT & BUDGET	13	940.3
MILITARY AFFAIRS	13	907.0
NATURAL RESOURCES	13	1,486.7
STATE	13	1,562.8
STATE POLICE	13	2,582.9
STRATEGIC FUND	13	177.2
TRANSPORTATION	13	2,841.1
TREASURY	13	1,514.2
Sum:		50,615.2

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 90% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.